**Title I, Part D: Neglected and Delinquent Programs**

Subpart 2: Local Education Agency

Guidance on Allowable and Non-Allowable Expenditures

The guidance below is a sample of allowable or non-allowable expenditures to support Title I, Part D program planning activities. All allowable expenditures are not limited to the list below. All expenditures must be **reasonable, necessary, and allocable** for use of Federal funds. Title I, Part D is supplemental funds, therefore supplanting federal funds is not allowed. (*2 Code of Federal Regulations (CFR) 200.403–200.405).*

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| **Allowable Expenditures** | **Non-Allowable Expenditures** |
| * Teachers, para-educators, staff, counselors providing supplemental instruction/services directly with the students and may include:
	+ Teachers for supplemental instruction; including CTE teachers
	+ Paraeducators; teacher aides
	+ Guidance counselor; social worker or school psychologist
	+ Tutors
	+ Transition coordinator or transition staff
	+ Substitutes for allowable positions in Part D eligible facilities
	+ Data staff directly related to Part D eligible funded facilities
	+ Clerical and/or administrators directly related to Part D eligible funded facilities
* Cost related to ongoing, sustained professional development for Part D eligible programs, facilities, and staff:
	+ Professional Development for teachers and staff who work directly with Part D eligible students; including counselors, administrators, data specialists
	+ Conference fees, travel and hotel costs, including meals (if not included) adhering to state and federal travel guidelines
	+ Educational consultants
	+ Materials, supplies, or equipment for use that is necessary and reasonable for Part D eligible programs
* Transition Services
	+ Successful reentry to post-secondary education, Career Technical Education training programs, attend college or university courses for those who have received a regular high school diploma or its equivalent
	+ Essential services: personal, career, academic, and counseling services; job placement; assistance for financial aid and placement/entrance services for college or university programs; counseling services
	+ Transition services from the State institution to the student’s home school of residence
* Supplies, Materials, Equipment for instruction, training, transition, and employment for the students being served in Part D eligible funded programs and activities
* Parent Engagement
	+ Cost for activities, materials, supplies, transportation, childcare, and light refreshments
* Pay-for-Success Initiatives
* Targeted or special programs and services for students
	+ CTE, Career counseling, entrepreneurship education, and financial aid assistance for postsecondary education
	+ GED Preparation
	+ Social-emotional
	+ Trauma
	+ Restorative Justice
* Dropout prevention programs that serve at-risk students who are eligible for Part D services or youth returning from correctional facilities
* Coordination of health and social services for eligible students in Part D programs, facilities, or schools
* Provide mentoring and/or peer mediation for eligible Part D students
* Defray costs for:
	+ Entrance Exams
	+ Placement Tests
	+ Dual credit Enrollment
	+ CTE
	+ Course Offerings not offered by district/school
 | * Teachers, para-educators, staff, counselors, or other employees **not directly providing services or instruction to eligible students in Part D eligible programs, schools, or facilities**
* Professional Development for any employee not working directly with Part D eligible programs, schools, or facilities
* Any supplies, materials, equipment, not directly related to Part D eligible programs or services
* Required textbooks
* Promotional items
* Clothing and uniforms
* Cell phones for personal use
* Costs associated with required annual State educational testing requirements
* Building maintenance or repairs
* Equipment for daily operation of a school or facility
* Student gifts, prizes, cash awards, gift cards, entertainment, recreation, or social events
* Travel not directly related to the purpose and eligible Part D programs, staff, teachers, or administrators
* Full meals for parent engagement activities or for students
* Adult correctional institutions cannot operate institution-wide programs/projects
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